2023 PROPOSED BUDGET

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# REVENUES

## 2022 BUDGET 2023 BUDGET

Local tax levy 39,361 40,153

Intergovernmental 44,195 44,195

License & Permits 1,835 1,835

Charges for public services 2,630 2,630

Misc. 15,876 15,876

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### TOTAL REVENUES $103,897 $104,689

# EXPENSES

General Government 38,200 38,200

Public Safety 26,000 26,792

Public Works (transportation) 28,805 28,805

Health & Human Services 25 25

Debt Services 8,867 8,867

Misc. 2,000 2,000

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### TOTAL EXPENSES $103,897 $104,689