

2023 PROPOSED BUDGET

REVENUES

	2022 BUDGET	2023 BUDGET
Local tax levy	39,361	40,153
Intergovernmental	44,195	44,195
License & Permits	1,835	1,835
Charges for public services	2,630	2,630
Misc.	15,876	15,876
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TOTAL REVENUES	\$103,897	\$104,689

EXPENSES

General Government	38,200	38,200
Public Safety	26,000	26,792
Public Works (transportation)	28,805	28,805
Health & Human Services	25	25
Debt Services	8,867	8,867
Misc.	2,000	2,000
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TOTAL EXPENSES	\$103,897	\$104,689