

**TOWN OF WAUBEEK
NOTICE OF PUBLIC BUDGET MEETING**

Notice is hereby given that on **Thursday, November 16, 2023**, at 6:00 p.m. at the Pepin County Government Center in the County Board Room, 740 7th Ave W. Durand, Wi 54736, a public hearing of the proposed budget will be held. The proposed budget in detail is available for inspection at the Town Clerk office by appointment. The following is a summary of the proposed budget:

Summary of 2024 PROPOSED BUDGET:

REVENUES:	<u>2023 BUDGET</u>	<u>2024 PROPOSED</u>	<u>% CHANGED</u>
Local tax levy	40,153.00	80,153.00	99.62%
Intergovernmental	44,195.00	45,919.98	3.90%
Licenses & Permits	1,835.00	1,000.00	-45.50%
Transportation Aid		9,970.00	
Charges for Public Services	2,630.00	2,500.00	-4.95%
Miscellaneous	<u>15,876.00</u>	<u>5,030.00</u>	-68.32%
TOTAL REVENUES	\$104,689.00	\$144,572.98	38.10%
EXPENSES			
General Government	38,200.00	40,445.00	5.88%
Public Safety	26,792.00	31,900.00	19.07%
Public Works (Transportation)	28,805.00	60,847.98	109.99%
Health & Human Services	25.00	500.00	1900%
Debt Services	8,867.00	8,880.00	.15%
Miscellaneous	<u>2,000.00</u>	<u>2,000.00</u>	0
TOTAL EXPENSES	\$104,689.00	\$144,572.98	38.10%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WAUBEEK

Notice is hereby given that on November 16, 2023, immediately following the completion of the public hearing on the proposed 2024 Budget, a special town meeting of the electors, called by the Town Board pursuant to s60.12(1)(c), WI stat, will be held for the following purposes.

1. To adopt the 2023 Town Levy to be paid in 2024 pursuant to s60.10(1)(a), WI stat.

NOTICE OF TOWN BOARD MEETING

The Town of Waubeek will hold a regular monthly board meeting immediately following the completion of the special town meeting of the electors.

Agenda:

Roll Call

Consider for approval or other action:

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| <ol style="list-style-type: none"> 1. Meeting minutes 3. Payment of Bills 5. Meeting Date Change 7. Approval of 2024 Budget 9. Review CSM | <ol style="list-style-type: none"> 2. Treasurer Report 4. Meeting Notice Posting 6. Appointment to the Durand Rural Fire Dept. 8. Amendment to 2023 Budget 10. Adjourn meeting |
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Melissa Weber, Clerk