

TOWN OF WAUBEEK NOTICE OF PUBLIC BUDGET MEETING

Notice is hereby given that on **Monday, November 17, 2025**, at 6:00 p.m. at the Pepin County Government Center in the County Board Room, 740 7th Ave W. Durand, WI 54736, a public hearing of the proposed budget will be held. The proposed budget in detail is available for inspection at the Town Clerk office by appointment. The following is a summary of the proposed budget:

Summary of 2026 PROPOSED BUDGET:

REVENUES:	<u>2025 BUDGET</u>	<u>2026 PROPOSED</u>	<u>% CHANGED</u>
Local tax levy	80,257.00	84,683.00	5.50%
Intergovernmental	54,480.04	57,499.00	5.54%
Licenses & Permits	1,500.00	1,616.00	7.73%
Transportation Aid	25,721.00	27,571.30	7.19%
Charges for Public Services	5,218.00	4,289.00	-17.80%
Miscellaneous	<u>1,000.00</u>	<u>1,000.00</u>	<u>0%</u>
TOTAL REVENUES	\$168,176.04	\$176,658.30	5.04%
EXPENSES:			
General Government	46,698.30	49,698.30	6.42%
Public Safety	44,219.74	47,000.00	6.29%
Public Works (Transportation)	67,829.41	76,340.00	12.65%
Health & Human Services	774.00	775.00	0.13%
Debt Services	5,809.00	0	-1%
Miscellaneous	<u>2,845.59</u>	<u>2,845.00</u>	<u>-.02%</u>
TOTAL EXPENSES	\$168,176.04	\$176,658.30	5.04%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WAUBEEK

Notice is hereby given that on Monday, November 17, 2025, immediately following the completion of the **public hearing** on the proposed 2026 Budget, a special town meeting of the electors, called by the Town Board pursuant to s60.12(1)(c), WI stat, will be held for the following purposes.

1. To adopt the 2025 Town Levy to be paid in 2026 pursuant to s60.10(1)(a), WI stat.