

# TOWN OF WAUBEEK

## 2024 PROPOSED BUDGET

### REVENUES

	2023 BUDGET	2024 PROPOSED
Local tax levy	40,153.00	80,153.00
Intergovernmental	44,195.00	45,919.98
Licenses & Permits	1,835.00	1,000.00
Transportation Aid	4,942.24	9,970.00
Charges for Public Services	2,630.00	2,500.00
Miscellaneous	<u>10,933.76</u>	<u>5,030.00</u>
<b>TOTAL REVENUES</b>	<b>\$104,689.00</b>	<b>\$144,572.98</b>

### EXPENSES

General Government	38,200.00	40,445.00
Public Safety	26,792.00	31,900.00
Public Works (Transportation)	28,805.00	60,847.98
Health & Human Services	25.00	500.00
Debt Services	8,867.00	8,880.00
Miscellaneous	<u>2,000.00</u>	<u>2,000.00</u>
<b>TOTAL EXPENSES</b>	<b>\$104,689.00</b>	<b>\$144,572.98</b>